

Wickenburg Unified District	070209	Maricopa
------------------------------------	---------------	-----------------

SCHOOL LEVEL DETAIL

Vulture Peak School	070209103
----------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,209,301	551,697	1,760,998
UNRESTRICTED CAP OUTLAY	78,807	21,806	100,613
SOFT CAPITAL OUTLAY	42,951	18,277	61,228
DEFICIENCIES CORRECTION	201,544	0	201,544
BUILDING RENEWAL	104,434	52	104,486
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	43,149	42,640	85,789
STATE PROJECTS	1,721	0	1,721
FOOD SERVICES	0	65,733	65,733
OTHER	1,110	10,218	11,328
TOTAL	1,683,017	710,425	2,393,442
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	120,928	20,888	141,816
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		517.070	
1998 - 1999 TOTAL		513.130	
1999 - 2000 TOTAL		379.560	
FALL 1999 ENROLLMENT		335	

ESTIMATED		
SCHOOL REVENUE		2,695,391
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	379.56
CLASSROOM STAFF	27	13.87
OTHER	7	51.71
TOTAL STAFF	36	10.63
TEACHER SALARIES		\$704,488
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		36
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported